

IBEW Local 302 Construction Electrician/Construction Wireman Employer Cost Per Hour

June 1, 2016 - December 31, 2016

| DIRECT COST ITEMS | CW Step 1 | | | CW Step 2 | | | CW Step 3 | | | CW Step 4 | | | CW Step 5 | | | CW Step 6 | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Straight | x 1½ | x 2 |
| Wages | \$15.24 | \$22.86 | \$30.48 | \$16.76 | \$25.14 | \$33.52 | \$18.29 | \$27.44 | \$36.58 | \$19.81 | \$29.72 | \$39.62 | \$21.34 | \$32.01 | \$42.68 | \$22.86 | \$34.29 | \$45.72 |
| Health Fund | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 |
| Industry Apprenticeship | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 |
| National Pension (NEBF) (3% of Gross Payroll) | 0.46 | 0.69 | 0.91 | 0.50 | 0.75 | 1.01 | 0.55 | 0.82 | 1.10 | 0.59 | 0.89 | 1.19 | 0.64 | 0.96 | 1.28 | 0.69 | 1.03 | 1.37 |
| National Labor Management Cooperation Fund (NLMCC) | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Administrative Maintenance Fund .5% | 0.08 | 0.11 | 0.15 | 0.08 | 0.13 | 0.17 | 0.09 | 0.14 | 0.18 | 0.10 | 0.15 | 0.20 | 0.11 | 0.16 | 0.21 | 0.11 | 0.17 | 0.23 |
| Social Security - 6.20% (Max. of \$117,000) Medicare Portion - 1.45% (No Max.) | 1.17 | 1.75 | 2.33 | 1.28 | 1.92 | 2.56 | 1.40 | 2.10 | 2.80 | 1.52 | 2.27 | 3.03 | 1.63 | 2.45 | 3.27 | 1.75 | 2.62 | 3.50 |
| Federal Unemployment Tax (.6% on Max. \$7,000) | 0.09 | 0.14 | 0.18 | 0.10 | 0.15 | 0.20 | 0.11 | 0.16 | 0.22 | 0.12 | 0.18 | 0.24 | 0.13 | 0.19 | 0.26 | 0.14 | 0.21 | 0.27 |
| Workman's Compensation** 6.50/\$100 Straight Time | 0.99 | 0.99 | 0.99 | 1.09 | 1.09 | 1.09 | 1.19 | 1.19 | 1.19 | 1.29 | 1.29 | 1.29 | 1.39 | 1.39 | 1.39 | 1.49 | 1.49 | 1.49 |
| Liability Insurance** 6.00/\$100 | 0.91 | 1.37 | 1.83 | 1.01 | 1.51 | 2.01 | 1.10 | 1.65 | 2.19 | 1.19 | 1.78 | 2.38 | 1.28 | 1.92 | 2.56 | 1.37 | 2.06 | 2.74 |
| State Unemployment 5.4% ** (On Max. of \$7,000) | 0.82 | 1.23 | 1.65 | 0.91 | 1.36 | 1.81 | 0.99 | 1.48 | 1.98 | 1.07 | 1.60 | 2.14 | 1.15 | 1.73 | 2.30 | 1.23 | 1.85 | 2.47 |
| Association Dues (1% of Gross Labor) | <u>0.15</u> | <u>0.23</u> | <u>0.30</u> | <u>0.17</u> | <u>0.25</u> | <u>0.34</u> | <u>0.18</u> | <u>0.27</u> | <u>0.37</u> | <u>0.20</u> | <u>0.30</u> | <u>0.40</u> | <u>0.21</u> | <u>0.32</u> | <u>0.43</u> | <u>0.23</u> | <u>0.34</u> | <u>0.46</u> |
| Direct Labor Cost/Hour: | <u>\$25.98</u> | <u>\$35.44</u> | <u>\$44.90</u> | <u>\$27.97</u> | <u>\$38.37</u> | <u>\$48.77</u> | <u>\$29.97</u> | <u>\$41.32</u> | <u>\$52.67</u> | <u>\$31.95</u> | <u>\$44.25</u> | <u>\$56.55</u> | <u>\$33.95</u> | <u>\$47.20</u> | <u>\$60.44</u> | <u>\$35.94</u> | <u>\$50.13</u> | <u>\$64.32</u> |

IBEW Local 302 Construction Electrician/Construction Wireman Employer Cost Per Hour

June 1, 2016 - December 31, 2016

| DIRECT COST ITEMS | CE Level 1 | | | CE Level 2 | | | CE Level 3 | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Straight | x 1½ | x 2 | Straight | x 1½ | x 2 | Straight | x 1½ | x 2 |
| Wages | \$24.38 | \$36.57 | \$48.76 | \$30.48 | \$45.72 | \$60.96 | \$33.53 | \$50.30 | \$67.06 |
| Health Fund | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 | 5.21 |
| Industry Apprenticeship | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 | 0.85 |
| National Pension (NEBF) (3% of Gross Payroll) | 0.73 | 1.10 | 1.46 | 0.91 | 1.37 | 1.83 | 1.01 | 1.51 | 2.01 |
| National Labor Management Cooperation Fund (NLMCC) | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 |
| Administrative Maintenance Fund .5% | 0.12 | 0.18 | 0.24 | 0.15 | 0.23 | 0.30 | 0.17 | 0.25 | 0.34 |
| Social Security - 6.20% (Max. of \$117,000) Medicare Portion - 1.45% (No Max.) | 1.87 | 2.80 | 3.73 | 2.33 | 3.50 | 4.66 | 2.57 | 3.85 | 5.13 |
| Federal Unemployment Tax (.6% on Max. \$7,000) | 0.15 | 0.22 | 0.29 | 0.18 | 0.27 | 0.37 | 0.20 | 0.30 | 0.40 |
| Workman's Compensation** 6.50/\$100 Straight Time | 1.58 | 1.58 | 1.58 | 1.98 | 1.98 | 1.98 | 2.18 | 2.18 | 2.18 |
| Liability Insurance** 6.00/\$100 | 1.46 | 2.19 | 2.93 | 1.83 | 2.74 | 3.66 | 2.01 | 3.02 | 4.02 |
| State Unemployment 5.4% ** (On Max. of \$7,000) | 1.32 | 1.97 | 2.63 | 1.65 | 2.47 | 3.29 | 1.81 | 2.72 | 3.62 |
| Association Dues (1% of Gross Labor) | <u>0.24</u> | <u>0.37</u> | <u>0.49</u> | <u>0.30</u> | <u>0.46</u> | <u>0.61</u> | <u>0.34</u> | <u>0.50</u> | <u>0.67</u> |
| Direct Labor Cost/Hour: | <u>\$37.92</u> | <u>\$53.06</u> | <u>\$68.19</u> | <u>\$45.89</u> | <u>\$64.81</u> | <u>\$83.73</u> | <u>\$49.88</u> | <u>\$70.69</u> | <u>\$91.50</u> |